



Côte d'Ivoire

Key Performance Indicators

Quarter 16 Results: (April to June 2023)

Report Date: June 30, 2023

Compact Signing Date:	7-Nov-17
Entry into Force Date:	5-Aug-19
End of Compact Date:	5-Aug-25
Compact Closeout Period:	5-Aug-25 to 5-Nov-25
Compact Current Budget:	\$536.7 million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Compact Target	Quarter 1 through Quarter 16 Actuals (June 2023)	Percent Compact Target Satisfied (June 2023)	
Skills for Employability and Productivity Project Objective: (i) To increase the number of years of education received and improve the acquisition of quality, in-demand basic skills, including reading, math, and soft skills, for lower secondary students; and (ii) to improve the acquisition of quality, in-demand technical skills and increase job placement rates among graduates of Compact-supported technical and vocational education and training (TVET) centers.	Projected Beneficiaries: 2.8 million over 20 years (after adjusting for potential, within-project double counting) Definition of Beneficiaries: New Secondary Schools for Equitable Access sub-Activity: Students who attend and complete additional years of schooling, as a result of the new collèges de proximité in the regions of Gbéké and San Pedro. Improving and Expanding Teacher Training sub-Activity: Students of teachers trained using the MCC-supported facilities and curriculum (note that teachers are considered participants in the MCC-funded intervention). Technical and Vocational Education and Training Activity: Graduates from training programs provided in MCC-supported PDC centers that go on to obtain employment.	Secondary Education Outcome: Increase access to, and the quality of, lower secondary education, particularly in the target regions, by creating new lower secondary schools; improving training and supervision for teachers, and increasing the number of teachers.	Gender Unit operationalized		7-Feb-20	9-Dec-20	Complete	
			School sites selected	0	74	58	78%	
			Equitable Access Sub-Activity: Value disbursed of educational facility construction, rehabilitation, and equipping contracts	0	Pending	\$1,241,552	Pending	
			COGES created and functional	0	74	Pending	Pending	
			Teacher Training Sub-Activity: Value disbursed of educational facility construction, rehabilitation, and equipping contracts	0	Pending	Pending	Pending	
			National Assessment framework for lower-secondary schools developed		Pending	Pending	Pending	
		Technical and Vocational Education and Training Activity Outcome: Sustainable TVET centers that respond and adapt appropriately to changes in the labor market and the economy and improved acquisition of in-demand technical skills.	Value of signed educational facility construction, rehabilitation, and equipping contracts	0	Pending	Pending	Pending	
			Value disbursed of educational facility construction, rehabilitation, and equipping contracts	0	Pending	Pending	Pending	
			Tracer studies system developed		Pending	Pending	Pending	
			TVET Accreditation system developed		Pending	Pending	Pending	
			Transport Infrastructure Activity Outcome: Improve the physical condition of targeted road segments, reduce the incidence of traffic and pedestrian-related accidents and improve the integration of transport modalities.	Percent disbursed of road feasibility and design contracts	0	100%	77%	77%
				Value of signed road construction contracts	0	Pending	\$112,979,973	Pending
				Value disbursed of road construction contracts	0	Pending	\$11,960,767	Pending
				Kilometers of roads under works contracts	0	30	15 ¹	49%
Abidjan Transport Project Objective: To reduce vehicle operating costs and travel times along targeted road segments, while improving overall pedestrian and vehicle mobility and safety.	Projected Beneficiaries: 7.9 million over 20 years Definition of Beneficiaries: Residents of Abidjan who experience direct travel time reductions or experience price impacts due to Abidjan's travel reductions.	Transport Management and Planning Activity Outcome: Expanded use of cost-effective & environmentally and socially sustainable maintenance and rehabilitation (M&R) techniques and the economic prioritization of M&R.	Development of the pavement preservation and rehabilitation manual for the District of Abidjan		Pending	06-Dec-22	Complete	
			Students participating in MCC-supported education activities	Total	0	Pending	64	Pending
				Male	0	Pending	49	Pending
				Female	0	Pending	15	Pending
			Compact-supported Infrastructure Graduate Program operational			30-Nov-20	25-Mar-21	Complete
			Road Users Associations participation on the FER Board of Directors	Pending	100%	0%	0%	
			Increases in the fiscal allocation to FER		10%	47%	470%	

1. Rounded up from 14.60. The Percent Compact Target Satisfied is calculated using the 14.60 value.